

FISCAL YEAR 2017 GRANT DISTRIBUTION

Page 1

AML Fund Collections and Allocations for FY 2016

Total AML Fee Collections for FY 2016	151,823,986.73
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State and Tribal share (initial): (50% of Fee collections)	75,911,993.37
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Historic Coal funds (initial):	95,213,006.02
30% of Fee collections	45,547,196.02
Transferred to Historic Coal from Certified	\$49,665,810.00

Status of AML Fund

AML UNAPPROPRIATED BALANCE AS OF 11/30/16:

Total Receipts (FY 1977 thru FY 2016 Collections + Investment Earnings)	\$10,933,207,046.79
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2016)	<u>(8,487,049,356.76)</u>
Unappropriated Balance	<u>\$2,446,157,690.03</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/16:

Historic Coal Allocation	1,662,291,436.61	
Federal Expenses Allocation	404,185,612.95	
Reserve for UMWA Health and Retirement Funds	<u>117,371,037.98</u>	
Total Federal Share Allocation		\$2,183,848,087.54
Total State Share Allocation		<u>262,309,602.49</u>
Total Allocation of Unappropriated Balance		<u>\$2,446,157,690.03</u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2016. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 4. Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The Status of the AML Fund section shows fund balances as of November 30, 2016. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY 2016.

FY 2017 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2016	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	State Share Distribution (rounded)
Alabama	No	745,168.50	-	745,168.50	745,169
Alaska	No	146,226.83	-	146,226.83	146,227
Arkansas	No	6,569.50	-	6,569.50	6,570
Colorado	No	1,103,404.04	-	1,103,404.04	1,103,404
Illinois	No	3,021,519.87	-	3,021,519.87	3,021,520
Indiana	No	2,971,949.97	-	2,971,949.97	2,971,950
Iowa	No	-	-	-	-
Kansas	No	11,395.92	-	11,395.92	11,396
Kentucky	No	3,584,496.40	-	3,584,496.40	3,584,496
Louisiana	Yes	123,545.44	(123,545.44)	-	-
Maryland	No	174,817.70	-	174,817.70	174,818
Mississippi	Yes	121,733.28	(121,733.28)	-	-
Missouri	No	26,596.10	-	26,596.10	26,596
Montana	Yes	3,517,764.98	(3,517,764.98)	-	-
New Mexico	No	1,139,323.20	-	1,139,323.20	1,139,323
North Dakota	No	1,119,944.17	-	1,119,944.17	1,119,944
Ohio	No	1,072,892.89	-	1,072,892.89	1,072,893
Oklahoma	No	64,350.57	-	64,350.57	64,351
Pennsylvania	No	3,050,680.37	-	3,050,680.37	3,050,680
Tennessee	No	74,595.78	-	74,595.78	74,596
Texas	Yes	1,699,613.70	(1,699,613.70)	-	-
Utah	No	897,755.67	-	897,755.67	897,756
Virginia	No	1,021,713.64	-	1,021,713.64	1,021,714
West Virginia	No	6,012,781.79	-	6,012,781.79	6,012,782
Wyoming	Yes	42,283,213.16	(42,283,213.16)	-	-
Crow Tribe	Yes	560,336.20	(560,336.20)	-	-
Hopi Tribe	Yes	290,363.57	(290,363.57)	-	-
Navajo Nation	Yes	1,069,240.13	(1,069,240.13)	-	-
Total		\$75,911,993.37	(\$49,665,810.46)	\$26,246,182.91	\$26,246,185

Comments: This page presents the FY 2017 State and Tribal share distribution. The FY 2016 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2017 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2017 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	123,545.44	123,545
Maryland	No	-	-
Mississippi	Yes	121,733.28	121,733
Missouri	No	-	-
Montana	Yes	3,517,764.98	3,517,765
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Oklahoma	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	1,699,613.70	1,699,614
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	42,283,213.16	42,283,213
Crow Tribe	Yes	560,336.20	560,336
Hopi Tribe	Yes	290,363.57	290,364
Navajo Nation	Yes	1,069,240.13	1,069,240
Total		\$49,665,810.46	\$49,665,810

Comments: As in the past, certified States and Tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. On December 4, 2015 the Fixing America's Surface Transportation Act, H.R. 22 removed the \$15 million cap on payments to States and Tribes. The FY 2017 certified in-lieu fund distribution is now distributed at 100% shown in the last column, rounded to the nearest dollar.

FY 2017 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	2,754,971	2,754,971
Alaska	13,536	Yes	13,536	0.0312%	29,727	29,727
Arkansas	104,296	Yes	104,296	0.2406%	229,052	229,052
Colorado	611,350	Yes	611,350	1.4101%	1,342,632	1,342,632
Illinois	4,647,256	Yes	4,647,256	10.7193%	10,206,193	10,206,193
Indiana	1,513,001	Yes	1,513,001	3.4899%	3,322,817	3,322,817
Iowa	367,329	Yes	367,329	0.8473%	806,719	806,719
Kansas	297,779	Yes	297,779	0.6869%	653,975	653,975
Kentucky	4,554,605	Yes	4,554,605	10.5056%	10,002,715	10,002,715
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6808%	648,173	648,173
Mississippi	-	No	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8293%	789,631	789,631
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3428%	326,411	326,411
North Dakota	190,256	Yes	190,256	0.4388%	417,836	417,836
Ohio	2,848,828	Yes	2,848,828	6.5711%	6,256,528	6,256,528
Oklahoma	214,174	Yes	214,174	0.4940%	470,364	470,364
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	32,991,479	32,991,479
Tennessee	526,185	Yes	526,185	1.2137%	1,155,595	1,155,595
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8162%	777,152	777,152
Virginia	1,397,951	Yes	1,397,951	3.2245%	3,070,147	3,070,147
West Virginia	8,633,592	Yes	8,633,592	19.9142%	18,960,889	18,960,889
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
Total	44,420,477		43,353,993	100.0000%	\$95,213,006.02	\$95,213,006

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2016, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2017 Certified In Lieu distribution.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2017 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

FY 2017 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribal	State/Tribal	Certified	Historic Coal	Preliminary	Eligible	Minimum	Minimum
State/Tribe	Share	In Lieu	Distribution	Total	for	Program	Program
	Distribution	Fund			Minim.	Need	Fund
		Distribution			Prog		Distribution
Alabama	745,169	-	2,754,971	3,500,140	Yes	-	-
Alaska	146,227	-	29,727	175,954	Yes	2,824,046	2,824,046
Arkansas	6,570	-	229,052	235,622	Yes	2,764,378	2,764,378
Colorado	1,103,404	-	1,342,632	2,446,036	Yes	553,964	553,964
Illinois	3,021,520	-	10,206,193	13,227,713	Yes	-	-
Indiana	2,971,950	-	3,322,817	6,294,767	Yes	-	-
Iowa	-	-	806,719	806,719	Yes	2,193,281	2,193,281
Kansas	11,396	-	653,975	665,371	Yes	2,334,629	2,334,629
Kentucky	3,584,496	-	10,002,715	13,587,211	Yes	-	-
Louisiana	-	123,545	-	123,545	No	-	-
Maryland	174,818	-	648,173	822,991	Yes	2,177,009	2,177,009
Mississippi	-	121,733	-	121,733	No	-	-
Missouri	26,596	-	789,631	816,227	Yes	2,183,773	2,183,773
Montana	-	3,517,765	-	3,517,765	No	-	-
New Mexico	1,139,323	-	326,411	1,465,734	Yes	1,534,266	1,534,266
North Dakota	1,119,944	-	417,836	1,537,780	Yes	1,462,220	1,462,220
Ohio	1,072,893	-	6,256,528	7,329,421	Yes	-	-
Oklahoma	64,351	-	470,364	534,715	Yes	2,465,285	2,465,285
Pennsylvania	3,050,680	-	32,991,479	36,042,159	Yes	-	-
Tennessee	74,596	-	1,155,595	1,230,191	Yes	1,769,809	1,769,809
Texas	-	1,699,614	-	1,699,614	No	-	-
Utah	897,756	-	777,152	1,674,908	Yes	988,142	988,142
Virginia	1,021,714	-	3,070,147	4,091,861	Yes	-	-
West Virginia	6,012,782	-	18,960,889	24,973,671	Yes	-	-
Wyoming	-	42,283,213	-	42,283,213	No	-	-
Crow Tribe	-	560,336	-	560,336	No	-	-
Hopi Tribe	-	290,364	-	290,364	No	-	-
Navajo Nation	-	1,069,240	-	1,069,240	No	-	-
Total	\$26,246,185	\$49,665,810	\$95,213,006	171,125,001		23,250,802	23,250,802

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncategorized and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Specifically, Utah's Minimum Program need was reduced to its P1/P2 inventory amount per Section 402(g)(8)(A). The FY 2017 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

FY 2017 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	745,169	-	2,754,971	-	3,500,140
Alaska	146,227	-	29,727	2,824,046	3,000,000
Arkansas	6,570	-	229,052	2,764,378	3,000,000
Colorado	1,103,404	-	1,342,632	553,964	3,000,000
Illinois	3,021,520	-	10,206,193	-	13,227,713
Indiana	2,971,950	-	3,322,817	-	6,294,767
Iowa	-	-	806,719	2,193,281	3,000,000
Kansas	11,396	-	653,975	2,334,629	3,000,000
Kentucky	3,584,496	-	10,002,715	-	13,587,211
Louisiana	-	123,545	-	-	123,545
Maryland	174,818	-	648,173	2,177,009	3,000,000
Mississippi	-	121,733	-	-	121,733
Missouri	26,596	-	789,631	2,183,773	3,000,000
Montana	-	3,517,765	-	-	3,517,765
New Mexico	1,139,323	-	326,411	1,534,266	3,000,000
North Dakota	1,119,944	-	417,836	1,462,220	3,000,000
Ohio	1,072,893	-	6,256,528	-	7,329,421
Oklahoma	64,351	-	470,364	2,465,285	3,000,000
Pennsylvania	3,050,680	-	32,991,479	-	36,042,159
Tennessee	74,596	-	1,155,595	1,769,809	3,000,000
Texas	-	1,699,614	-	-	1,699,614
Utah	897,756	-	777,152	988,142	2,663,050
Virginia	1,021,714	-	3,070,147	-	4,091,861
West Virginia	6,012,782	-	18,960,889	-	24,973,671
Wyoming	-	42,283,213	-	-	42,283,213
Crow Tribe	-	560,336	-	-	560,336
Hopi Tribe	-	290,364	-	-	290,364
Navajo Nation	-	1,069,240	-	-	1,069,240
Nat'l Total	\$26,246,185	\$49,665,810	\$95,213,006	23,250,802	194,375,803

Comments: This page shows the total mandatory AML distribution for FY 2017 as calculated in the previous pages.

FY 2017 AML MANDATORY DISTRIBUTION*

State/Tribe	State and Tribal Share	6.9% Reduction	State and Tribal Share at 93.1%	Certified In Lieu Funds	6.9% Reduction	Certified In Lieu Funds at 93.1%	Historic Coal Funds	6.9% Reduction	Historic Coal Funds at 93.1%	Minimum Program Make Up Funds	6.9% Reduction	Minimum Program Make Up at 93.1%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	745,169	51,417	693,752	-	-	-	2,754,971	190,093	2,564,878	-	-	-	3,500,140	3,258,630
Alaska	146,227	10,090	136,137	-	-	-	29,727	2,051	27,676	2,824,046	194,859	2,629,187	3,000,000	2,793,000
Arkansas	6,570	453	6,117	-	-	-	229,052	15,805	213,247	2,764,378	190,742	2,573,636	3,000,000	2,793,000
Colorado	1,103,404	76,135	1,027,269	-	-	-	1,342,632	92,642	1,249,990	553,964	38,224	515,741	3,000,000	2,793,000
Illinois	3,021,520	208,485	2,813,035	-	-	-	10,206,193	704,227	9,501,966	-	-	-	13,227,713	12,315,001
Indiana	2,971,950	205,065	2,766,885	-	-	-	3,322,817	229,274	3,093,543	-	-	-	6,294,767	5,860,428
Iowa	-	-	-	-	-	-	806,719	55,664	751,055	2,193,281	151,336	2,041,945	3,000,000	2,793,000
Kansas	11,396	786	10,610	-	-	-	653,975	45,124	608,851	2,334,629	161,089	2,173,539	3,000,000	2,793,000
Kentucky	3,584,496	247,330	3,337,166	-	-	-	10,002,715	690,187	9,312,528	-	-	-	13,587,211	12,649,694
Louisiana	-	-	-	123,545	8,525	115,020	-	-	-	-	-	-	123,545	115,020
Maryland	174,818	12,062	162,756	-	-	-	648,173	44,724	603,449	2,177,009	150,214	2,026,795	3,000,000	2,793,000
Mississippi	-	-	-	121,733	8,399	113,334	-	-	-	-	-	-	121,733	113,334
Missouri	26,596	1,835	24,761	-	-	-	789,631	54,485	735,146	2,183,773	150,680	2,033,093	3,000,000	2,793,000
Montana	-	-	-	3,517,765	242,726	3,275,039	-	-	-	-	-	-	3,517,765	3,275,039
New Mexico	1,139,323	78,613	1,060,710	-	-	-	326,411	22,522	303,889	1,534,266	105,864	1,428,401	3,000,000	2,793,000
North Dakota	1,119,944	77,276	1,042,668	-	-	-	417,836	28,831	389,005	1,462,220	100,893	1,361,327	3,000,000	2,793,000
Ohio	1,072,893	74,030	998,863	-	-	-	6,256,528	431,700	5,824,828	-	-	-	7,329,421	6,823,691
Oklahoma	64,351	4,440	59,911	-	-	-	470,364	32,455	437,909	2,465,285	170,105	2,295,180	3,000,000	2,793,000
Pennsylvania	3,050,680	210,497	2,840,183	-	-	-	32,991,479	2,276,413	30,715,066	-	-	-	36,042,159	33,555,249
Tennessee	74,596	5,147	69,449	-	-	-	1,155,595	79,736	1,075,859	1,769,809	122,117	1,647,692	3,000,000	2,793,000
Texas	-	-	-	1,699,614	117,273	1,582,341	-	-	-	-	-	-	1,699,614	1,582,341
Utah	897,756	61,945	835,811	-	-	-	777,152	53,623	723,529	988,142	68,182	919,961	2,663,050	2,479,301
Virginia	1,021,714	70,498	951,216	-	-	-	3,070,147	211,840	2,858,307	-	-	-	4,091,861	3,809,523
West Virginia	6,012,782	414,883	5,597,899	-	-	-	18,960,889	1,308,301	17,652,588	-	-	-	24,973,671	23,250,487
Wyoming	-	-	-	42,283,213	2,917,542	39,365,671	-	-	-	-	-	-	42,283,213	39,365,671
Crow Tribe	-	-	-	560,336	38,663	521,673	-	-	-	-	-	-	560,336	521,673
Hopi Tribe	-	-	-	290,364	20,035	270,329	-	-	-	-	-	-	290,364	270,329
Navajo Nation	-	-	-	1,069,240	73,778	995,462	-	-	-	-	-	-	1,069,240	995,462
Nat'l Total	\$26,246,185	\$1,810,987	\$24,435,198	\$49,665,810	\$3,426,941	\$46,238,869	\$95,213,006	\$6,569,697	\$88,643,309	\$23,250,802	\$1,604,305	\$21,646,497	\$194,375,803	\$180,963,873

* All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). *Reductions required under sequestration for fiscal year 2017 were calculated by the Office of Management and Budget in its Report to Congress on the Joint Committee Reductions for Fiscal Year 2017. The required reductions were effective on the date of the issuance of the Presidential sequestration order (pursuant to 2 USC 901a(6)(A)), which for fiscal year 2017 was February 9, 2016. Any new direct spending authorized by Congress after the President issues the sequestration order is not subject to sequestration for that fiscal year."